

**MUNICÍPIO DE GUARUJÁ**  
LEI DE DIRETRIZES ORÇAMENTÁRIAS

ANEXO DE METAS FISCAIS

**TABELA 6.2 - PROJEÇÃO ATUARIAL DO RPPS - PLANO PREVIDENCIÁRIO**  
**2023**

AMF - Demonstrativo 6.1 (LRF, art. 4º, § 2º, inciso IV, alínea a)

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EXERCÍCIO	RECEITAS PREVIDENCIÁRIAS  (a)	DESPESAS PREVIDENCIÁRIAS  (b)	RESULTADO PREVIDENCIÁRIO  (c)=(a-b)	SALDO FINANCEIRO DO EXERCÍCIO  (d)=( "d " Exerc. Anterior) + (c)
2,021				
2,022	67,140,943.91	18,459,830.10	48,681,113.82	736,427,973.37
2,023	67,774,085.20	21,763,762.65	46,010,322.55	782,438,295.92
2,024	72,690,739.75	25,968,763.73	46,721,976.02	829,160,271.94
2,025	73,336,607.18	32,326,864.44	41,009,742.74	870,170,014.68
2,026	73,988,933.28	38,630,774.16	35,358,159.12	905,528,173.80
2,027	74,647,782.64	44,365,700.17	30,282,082.46	935,810,256.27
2,028	75,313,220.49	51,713,531.40	23,599,689.09	959,409,945.36
2,029	75,985,312.73	57,231,217.33	18,754,095.39	978,164,040.75
2,030	76,664,125.88	62,843,283.00	13,820,842.88	991,984,883.63
2,031	77,349,727.17	70,844,129.99	6,505,597.18	998,490,480.81
2,032	78,042,184.47	78,990,804.70	-948,620.23	997,541,860.58
2,033	78,741,566.34	87,000,672.20	-8,259,105.86	989,282,754.72
2,034	79,447,942.03	96,869,054.58	-17,421,112.55	971,861,642.17
2,035	80,161,381.48	106,080,738.38	-25,919,356.89	945,942,285.27
2,036	80,881,955.32	114,694,656.69	-33,812,701.36	912,129,583.91
2,037	81,609,734.91	123,744,678.77	-42,134,943.87	869,994,640.04
2,038	82,344,792.28	132,713,473.17	-50,368,680.89	819,625,959.15
2,039	83,087,200.23	141,601,272.43	-58,514,072.20	761,111,886.95
2,040	83,837,032.26	149,605,150.45	-65,768,118.19	695,343,768.76
2,041	84,594,362.61	158,333,302.24	-73,738,939.62	621,604,829.14
2,042	85,359,266.27	163,414,671.64	-78,055,405.37	543,549,423.77
2,043	86,131,818.96	169,544,701.30	-83,412,882.34	460,136,541.43
2,044	86,912,097.18	175,916,334.29	-89,004,237.11	371,132,304.32
2,045	87,700,178.18	180,358,602.91	-92,658,424.73	278,473,879.59
2,046	88,496,139.99	184,997,647.71	-96,501,507.73	181,972,371.86
2,047	89,300,061.41	187,206,520.56	-97,906,459.15	84,065,912.72
2,048	90,112,022.06	188,715,443.03	-98,603,420.97	-14,537,508.25
2,049	90,932,102.31	191,013,355.64	-100,081,253.34	-114,618,761.59
2,050	91,760,383.36	192,382,078.97	-100,621,695.61	-215,240,457.20
2,051	92,596,947.22	193,456,135.89	-100,859,188.68	-316,099,645.88
2,052	93,441,876.72	195,036,661.67	-101,594,784.95	-417,694,430.83
2,053	94,295,255.51	195,578,822.04	-101,283,566.53	-518,977,997.36
2,054	95,157,168.10	196,174,563.72	-101,017,395.62	-619,995,392.98

2,055	96,027,699.81	196,024,433.17	-99,996,733.36	-719,992,126.34
2,056	96,906,936.83	196,674,934.05	-99,767,997.22	-819,760,123.56
2,057	97,794,966.23	197,435,016.26	-99,640,050.03	-919,400,173.59
2,058	98,691,875.92	198,700,866.95	-100,008,991.03	-1,019,409,164.62
2,059	99,597,754.71	199,964,753.84	-100,366,999.13	-1,119,776,163.75
2,060	100,512,692.28	201,226,462.54	-100,713,770.26	-1,220,489,934.00
2,061	101,436,779.23	202,486,214.39	-101,049,435.16	-1,321,539,369.17
2,062	102,370,107.05	203,744,230.20	-101,374,123.15	-1,422,913,492.32
2,063	95,208,770.96	205,000,293.96	-109,791,523.01	-1,532,705,015.32
2,064	96,160,858.67	206,254,916.26	-110,094,057.60	-1,642,799,072.92
2,065	97,122,467.25	207,508,025.48	-110,385,558.22	-1,753,184,631.14
2,066	98,093,691.93	208,759,694.90	-110,666,002.97	-1,863,850,634.11
2,067	99,074,628.84	210,010,142.72	-110,935,513.88	-1,974,786,147.99
2,068	100,065,375.13	211,259,586.66	-111,194,211.53	-2,085,980,359.52
2,069	101,066,028.88	212,507,953.08	-111,441,924.20	-2,197,422,283.71
2,070	102,076,689.17	213,755,749.56	-111,679,060.39	-2,309,101,344.10
2,071	103,097,456.07	215,002,756.07	-111,905,300.01	-2,421,006,644.10
2,072	104,128,430.63	216,249,479.24	-112,121,048.62	-2,533,127,692.72
2,073	105,169,714.93	217,495,698.11	-112,325,983.17	-2,645,453,675.89
2,074	106,221,412.08	218,741,772.94	-112,520,360.86	-2,757,974,036.75
2,075	107,283,626.20	219,987,627.29	-112,704,001.08	-2,870,678,037.83
2,076	108,356,462.46	221,233,475.09	-112,877,012.63	-2,983,555,050.46
2,077	109,440,027.09	222,479,239.02	-113,039,211.93	-3,096,594,262.39
2,078	110,534,427.36	223,686,158.11	-113,151,730.75	-3,209,745,993.14
2,079	111,639,771.63	224,940,391.45	-113,300,619.82	-3,323,046,612.96
2,080	112,756,169.35	226,193,142.88	-113,436,973.53	-3,436,483,586.50
2,081	113,883,731.04	227,444,478.78	-113,560,747.74	-3,550,044,334.23
2,082	115,022,568.35	228,694,465.11	-113,671,896.75	-3,663,716,230.99
2,083	116,172,794.04	229,943,167.42	-113,770,373.38	-3,777,486,604.36
2,084	117,334,521.98	231,190,650.87	-113,856,128.89	-3,891,342,733.25
2,085	118,507,867.20	232,436,980.23	-113,929,113.03	-4,005,271,846.28
2,086	119,692,945.87	233,682,219.87	-113,989,274.00	-4,119,261,120.28
2,087	120,889,875.33	234,926,433.78	-114,036,558.45	-4,233,297,678.73
2,088	122,098,774.08	236,169,685.58	-114,070,911.50	-4,347,368,590.23
2,089	123,319,761.82	237,412,038.51	-114,092,276.69	-4,461,460,866.92
2,090	124,552,959.44	238,653,555.45	-114,100,596.01	-4,575,561,462.93
2,091	125,798,489.03	239,894,298.91	-114,095,809.88	-4,689,657,272.81
2,092	127,056,473.93	241,134,331.06	-114,077,857.14	-4,803,735,129.94
2,093	128,327,038.66	242,373,713.71	-114,046,675.05	-4,917,781,804.99
2,094	129,610,309.05	243,612,508.33	-114,002,199.28	-5,031,784,004.27
2,095	130,906,412.14	244,850,776.04	-113,944,363.90	-5,145,728,368.16
2,096	132,215,476.26	246,088,577.64	-113,873,101.38	-5,259,601,469.54

Fonte e notas explicativas:

Dados fornecidos pela autarquia Guarujá Previdência.

Guaruja, 07 de Fevereiro de 2023

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