

19. ANEXO 3 – PROJEÇÕES-RELATÓRIO RESUMIDO DA EXECUÇÃO ORÇAMENTÁRIA – FUNDO PREVIDENCIÁRIO

RELATÓRIO RESUMIDO DA EXECUÇÃO ORÇAMENTÁRIA LEI DE DIRETRIZES ORÇAMENTÁRIAS - ANEXO DE METAS FISCAIS LRF Art. 4º, § 2º, Inciso IV, Alínea a (R\$ 1,00) LRF Art. 53, § 1º, inciso II (R\$ 1,00)

EXERCÍCIO	RECEITAS PREVIDENCIÁRIAS	DESPESAS PREVIDENCIÁRIAS	RESULTADO PREVIDENCIÁRIO	SALDO FINANCEIRO DO EXERCÍCIO
	Valor (a)	Valor (b)	Valor (c) = (a-b)	Valor (d) = (d Exerc. Anterior) + (c)
2022	180.072.213,68	7.223.561,96	172.848.651,72	762.534.852,28
2023	110.374.315,89	8.515.214,64	101.859.101,25	864.393.953,53
2024	129.352.787,26	16.016.504,98	113.336.282,28	977.730.235,81
2025	151.627.973,05	28.140.474,72	123.487.498,33	1.101.217.734,14
2026	174.166.765,44	40.104.259,34	134.062.506,10	1.235.280.240,24
2027	188.740.543,67	44.690.530,25	144.050.013,42	1.379.330.253,66
2028	198.794.875,44	50.219.336,78	148.575.538,66	1.527.905.792,32
2029	208.897.000,62	58.025.319,67	150.871.680,95	1.678.777.473,27
2030	218.927.281,64	64.291.568,35	154.635.713,29	1.833.413.186,56
2031	228.896.194,10	71.542.146,34	157.354.047,76	1.990.767.234,32
2032	239.179.020,73	81.090.432,77	158.088.587,96	2.148.855.822,28
2033	249.341.862,11	89.399.235,86	159.942.626,25	2.308.798.448,53
2034	259.586.859,74	99.384.867,96	160.201.991,78	2.469.000.440,31
2035	269.726.294,75	107.850.320,17	161.875.974,58	2.630.876.414,89
2036	279.836.552,17	120.333.218,55	159.503.333,62	2.790.379.748,51
2037	289.664.889,92	131.458.808,61	158.206.081,31	2.948.585.829,82
2038	299.797.734,62	140.528.239,95	159.269.494,67	3.107.855.324,49
2039	309.908.972,58	149.256.441,03	160.652.531,55	3.268.507.856,04
2040	319.658.667,08	156.748.905,32	162.909.761,76	3.431.417.617,80
2041	329.500.208,38	166.936.683,08	162.563.525,30	3.593.981.143,10
2042	339.300.471,60	175.517.096,72	163.783.374,88	3.757.764.517,98
2043	349.109.032,30	184.180.298,09	164.928.734,21	3.922.693.252,19
2044	359.167.909,94	191.928.239,56	167.239.670,38	4.089.932.922,57
2045	369.123.541,12	200.619.045,50	168.504.495,62	4.258.437.418,19
2046	379.080.410,64	208.360.418,65	170.719.991,99	4.429.157.410,18
2047	389.042.689,48	215.053.458,61	173.989.230,87	4.603.146.641,05
2048	399.321.307,31	222.985.367,93	176.335.939,38	4.779.482.580,43
2049	409.788.303,03	231.079.287,30	178.709.015,73	4.958.191.596,16
2050	420.160.288,36	239.008.008,10	181.152.280,26	5.139.343.876,42
2051	430.870.591,54	247.381.317,09	183.489.274,45	5.322.833.150,87
2052	441.333.226,57	254.745.059,65	186.588.166,92	5.509.421.317,79
2053	452.183.005,47	264.084.992,90	188.098.012,57	5.697.519.330,36
2054	462.644.698,42	269.207.116,25	193.437.582,17	5.890.956.912,53
2055	473.675.648,89	275.938.497,05	197.737.151,84	6.088.694.064,37
2056	484.797.031,06	281.815.233,12	202.981.797,94	6.291.675.862,31
2057	496.368.855,16	290.383.276,75	205.985.578,41	6.497.661.440,72
2058	507.834.831,93	299.239.791,64	208.595.040,29	6.706.256.481,01
2059	519.479.391,78	308.173.349,27	211.306.042,51	6.917.562.523,52
2060	531.199.855,37	318.374.927,43	212.824.927,94	7.130.387.451,46

RELATÓRIO RESUMIDO DA EXECUÇÃO ORÇAMENTÁRIA
LEI DE DIRETRIZES ORÇAMENTÁRIAS - ANEXO DE METAS FISCAIS
LRF Art. 4º, § 2º, Inciso IV, Alínea a (R\$ 1,00)
LRF Art. 53, § 1º, inciso II (R\$ 1,00)

EXERCÍCIO	RECEITAS PREVIDENCIÁRIAS	DESPESAS PREVIDENCIÁRIAS	RESULTADO PREVIDENCIÁRIO	SALDO FINANCEIRO DO EXERCÍCIO
	Valor (a)	Valor (b)	Valor (c) = (a-b)	Valor (d) = (d Exerc. Anterior) + (c)
2061	542.954.314,74	328.914.891,05	214.039.423,69	7.344.426.875,15
2062	554.880.933,46	342.159.463,19	212.721.470,27	7.557.148.345,42
2063	566.105.362,49	352.206.786,67	213.898.575,82	7.771.046.921,24
2064	577.685.679,09	362.390.175,46	215.295.503,63	7.986.342.424,87
2065	589.131.897,12	371.462.890,06	217.669.007,06	8.204.011.431,93
2066	600.486.252,68	377.535.142,51	222.951.110,17	8.426.962.542,10
2067	612.310.217,75	382.768.774,74	229.541.443,01	8.656.503.985,11
2068	624.313.560,94	385.928.271,69	238.385.289,25	8.894.889.274,36
2069	636.849.387,08	387.745.281,19	249.104.105,89	9.143.993.380,25
2070	649.927.698,19	388.632.029,07	261.295.669,12	9.405.289.049,37
2071	663.812.490,70	390.229.379,44	273.583.111,26	9.678.872.160,63
2072	678.011.762,97	389.274.898,80	288.736.864,17	9.967.609.024,80
2073	693.235.593,45	388.708.455,59	304.527.137,86	10.272.136.162,66
2074	709.375.565,21	389.377.907,07	319.997.658,14	10.592.133.820,80
2075	726.142.394,92	389.449.834,42	336.692.560,50	10.928.826.381,30
2076	743.787.612,28	389.090.943,81	354.696.668,47	11.283.523.049,77
2077	762.458.129,79	389.813.736,68	372.644.393,11	11.656.167.442,88
2078	781.968.638,77	390.509.694,76	391.458.944,01	12.047.626.386,89
2079	802.274.531,04	389.209.795,26	413.064.735,78	12.460.691.122,67
2080	823.851.468,94	387.308.450,14	436.543.018,80	12.897.234.141,47
2081	846.817.247,65	386.756.446,50	460.060.801,15	13.357.294.942,62
2082	870.510.111,60	381.594.368,17	488.915.743,43	13.846.210.686,05
2083	896.059.081,17	378.174.911,40	517.884.169,77	14.364.094.855,82
2084	922.966.206,88	374.287.357,18	548.678.849,70	14.912.773.705,52
2085	951.657.201,76	371.797.831,69	579.859.370,07	15.492.633.075,59
2086	982.137.616,81	371.540.294,52	610.597.322,29	16.103.230.397,88
2087	1.013.816.996,80	368.901.325,95	644.915.670,85	16.748.146.068,73
2088	1.047.740.146,91	368.577.898,21	679.162.248,70	17.427.308.317,43
2089	1.083.152.318,76	367.609.882,52	715.542.436,24	18.142.850.753,67
2090	1.120.432.609,53	365.168.166,60	755.264.442,93	18.898.115.196,60
2091	1.160.139.454,30	365.223.331,24	794.916.123,06	19.693.031.319,66
2092	1.201.590.624,75	364.256.665,61	837.333.959,14	20.530.365.278,80
2093	1.245.346.824,07	363.119.401,85	882.227.422,22	21.412.592.701,02
2094	1.291.563.520,25	363.059.139,41	928.504.380,84	22.341.097.081,86
2095	1.340.078.308,38	362.926.910,23	977.151.398,15	23.318.248.480,01
2096	1.391.109.560,88	362.433.610,64	1.028.675.950,24	24.346.924.430,25
2097	1.445.052.767,48	363.882.818,43	1.081.169.949,05	25.428.094.379,30
2098	1.501.488.423,32	364.733.758,61	1.136.754.664,71	26.564.849.044,01
2099	1.561.025.967,23	366.654.224,45	1.194.371.742,78	27.759.220.786,79
2100	1.623.434.919,22	368.462.167,61	1.254.972.751,61	29.014.193.538,40
2101	1.688.924.105,92	369.115.350,97	1.319.808.754,95	30.334.002.293,35
2102	1.757.912.419,63	369.443.243,21	1.388.469.176,42	31.722.471.469,77
2103	1.830.639.070,02	371.077.476,13	1.459.561.593,89	33.182.033.063,66